

Largest State Budget Categories FY 2014 Budget - HB 106*

| Rank | Agency | State General | |
|------|--|-----------------------|-------------|
| | | Funds | Percent |
| 1 | Education, Department of (1.7 million K-12 students) | \$7.4 billion | 43% |
| 2 | Community Health, Department of (Medicaid, PeachCare, state health plan) | \$2.4 billion | 14% |
| 3 | Regents, University System of Georgia (314,000 students; 31 colleges and universities) | \$1.9 billion | 11% |
| 4 | Corrections, Department of (Over 55,000 inmates; 33 state prisons; 4 private prisons; probation) | \$1.1 billion | 7% |
| 5 | General Obligation Debt Sinking Fund (bond payments) | \$1 billion | 5% |
| | Subtotal | \$13.8 billion | 80% |
| 6 | Behavioral Health, Department of (including 6 state-run mental health hospitals, Mental Health, Addictive Diseases, Developmental Disabilities) | \$946 million | 5% |
| 7 | Human Services, Department of (Adoptions, Elder Abuse Prevention, Child Support, Child Welfare, Family Violence Services) | \$481 million | 3% |
| 8 | Technical College System of Georgia (25 technical colleges, 31 branch campuses, 167,000 students) | \$306 million | 2% |
| 9 | Juvenile Justice, Department of (4,100 staff members, 19 state-run and 4 private Regional Youth Detention Centers) | \$302 million | 2% |
| 10 | Public Health, Department of (Public Health Formula Grants to counties, Infectious Disease Control, Infant/Child Health Services) | \$208 million | 1% |
| 11 | Revenue, Department of (Tax Compliance, Motor Vehicle Registration and Titling, Local Tax Officials Retirement, Customer Service) | \$174 million | 1% |
| 12 | Judicial Branch (6 Total Agencies) (49 judicial circuits; Supreme, Superior, Appeals Courts) | \$170 million | 1% |
| 13 | Public Safety, Department of (819 GA State Patrol officers, Aviation, Public Safety Training) | \$119 million | 1% |
| | Total | \$16.7 billion | 96% |
| | Remaining Agencies = 28 (such as Agriculture, Insurance, Forestry, Legislative Branch, Economic Development, Natural Resources, Governor, Secretary of State, Driver Services, Etc.) | \$736 million | 4% |
| | Total | \$17.4 billion | 100% |

Excluded are the following Constitutionally dedicated or special purpose funds:

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|---|----------------------|
| Lottery Funds (65% allocated to Student Finance Comm. for HOPE; 35% to Early Care/Learning for Pre-K) | \$911 million |
| Tobacco Settlement Funds (allocated to Dept. of Community Health, Dept. of Public Health) | \$144 million |
| Brain and Spinal Injury Trust Fund (allocated to Dept. of Public Health) | \$2 million |
| Hospital Provider Payment (allocated to Dept. of Community Health) | \$242 million |
| Nursing Home Provider Payment (allocated to Dept. of Community Health) | \$168 million |
| Motor Fuel Funds (80% allocated to Dept. of Transportation; 20% to General Obligation Debt Sinking Fund) | \$976 million |
| Total | \$2.4 billion |

*Amounts shown are as of FY14 (HB106), prior to any reductions or increases that may be approved in the final Amended FY14 budget next year.